

Summer school costs

Total staffing costs	£ 18,376.75
Catering and refreshments for pupils and staff	£ 4,381.67
External Providers	£ 18,431.91
Costs associated with internal provision	£ 725.87
Total	£ 41,916.20

External providers:

- SSG
- Talk the Talk
- The Wild Forest and Nuclear High Ropes
- Transport – Coaches
- ACTIVE Luton

Funding received or claimed

Active Luton	£4,800
Department for Education	£37,116.20
Total cost	£41,916.20